

Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$106,465.00	49.93%
<b>Subtotal for: ACQUISITION</b>			<b>\$106,465.00</b>	<b>49.93%</b>
21A	AP	General Program Administration	\$40,900.33	19.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$40,900.33</b>	<b>19.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,013.20	22.99%
<b>Subtotal for: HOUSING</b>			<b>\$49,013.20</b>	<b>22.99%</b>
05	PS	Public Services (General)	\$13,545.98	6.35%
05A	PS	Senior Services	\$1,534.32	0.72%
05N	PS	Abused and Neglected Children	\$1,749.99	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$16,830.29</b>	<b>7.89%</b>
<b>Total Disbursements</b>			<b>\$213,208.82</b>	<b>100%</b>